

## STAGE 2 | Current Status of Arts Education Program Funding (2005-2006) Sample

	Teachers	Instructional Materials	Musical Instruments	Fieldtrips, Artist in Residence, Community Support	Administration & Professional Development	Totals
<b>Elementary Schools (24 sites)</b>	No visual arts, theater, or dance teachers \$0	\$0	\$0	\$45,000 for after school/field trip activities	\$0	\$45,000
<b>Middle School Sites (8 sites)</b>	4-- band teachers 0—Choral teachers \$260,000	\$10,000—to support music program	\$ 45,000	\$29,500 for after school program	\$0	\$344,500
<b>High School (3 sites, 1 alternative)</b>	3 band teachers 2.5 choral teachers .6-theater teacher 4-Art teachers \$715,000	\$22,000—support all VAPA programs	\$100,000	\$0	\$400	\$837,400
<b>District Funds</b>	\$975,000	\$32,000	\$145,000	\$0	\$0	\$1,152,000
<b>Categorical Funds</b>				\$45,000	\$400	\$45,400
<b>Community Funds</b>				\$29,500		\$29,500
<b>Total Funds</b>	<b>\$975,000</b>	<b>\$32,000</b>	<b>\$145,000</b>	<b>\$74,500</b>	<b>\$400</b>	<b>\$1,126,900</b>

Note: 1 FTE= approximately \$65,000 (includes benefits)