STAGE 5 | Arts Education Budget Proposal Sample

The District is committed to providing additional district funding to arts education programs as outlined below. In addition, the district will be aggressively pursuing a collaborative funding strategy to engage ongoing support from the city, our business partners, arts organizations and members of the community.

We are pleased to report that one of our community partners, the Rotary Club, has confirmed their contribution for 2005-2006. A total of $12,000 has been secured for purchase musical instruments.

2005/6 Academic Year					
Item	**Cost**	**DISTRICT**	**Private**	**City**	**Community**
VAPA Coord. Part Time, Spring '06	$21,000	$11,000	$10,000	$0	$0
Equipment & Instruments	$12,000	$0	$0	$0	$12,000
Curriculum Writing Teams	$10,000	$10,000	$0	$0	$0
	$43,000	**$21,000**	**$10,000**	**$0**	**$12,000**
2006/7 Academic Year					
Item	**Cost**	**DISTRICT**	**Private**	**City**	**Community**
VAPA FTE Position	$80,000	$50,000	$30,000	$0	$0
Elem. Music Teacher	$70,000	$50,000	$10,000	$0	$9,000
Elem. Dance Teacher	$70,000	$50,000	$10,000	$0	$9,000
Equipment & Instruments	$100,000	$25,000	$25,000	$25,000	$25,000
Visiting Artists Programs	$5,000	$2,500	$2,500	$0	$0
Transportation - Arts	$5,000	$5,000	$0	$0	$0
Curriculum Writing Teams	$10,000	$10,000	$0	$0	$0
	$340,000	**$192,500**	**$77,500**	**$25,000**	**$43,000**
2007/8 Academic Year					
Item	**Cost**	**DISTRICT**	**Private**	**City**	**Community**
VAPA Full Time Position	$80,000	$60,000	$20,000	$0	$0
Elem. Music Teacher	$70,000	$70,000	$0	$0	$0
Elem. Dance Teacher	$70,000	$70,000	$0	$0	$0
Equipment & Instruments	$100,000	$25,000	$25,000	$25,000	$25,000
Visiting Artists Programs	$5,000	$2,500	$2,500	$0	$0
Transportation - Arts	$5,000	$5,000	$0	$0	$0
Music Teacher	$70,000	$50,000	$10,000	$0	$10,000
Visual Arts Teacher	$70,000	$50,000	$10,000	$0	$10,000
	$470,000	**$332,500**	**$67,500**	**$25,000**	**$45,000**
2005/8 Total Contributions	**$856,000**	**$546,000**	**$155,000**	**$50,000**	**$100,000**

Italics indicate new or increased cost item(s).